



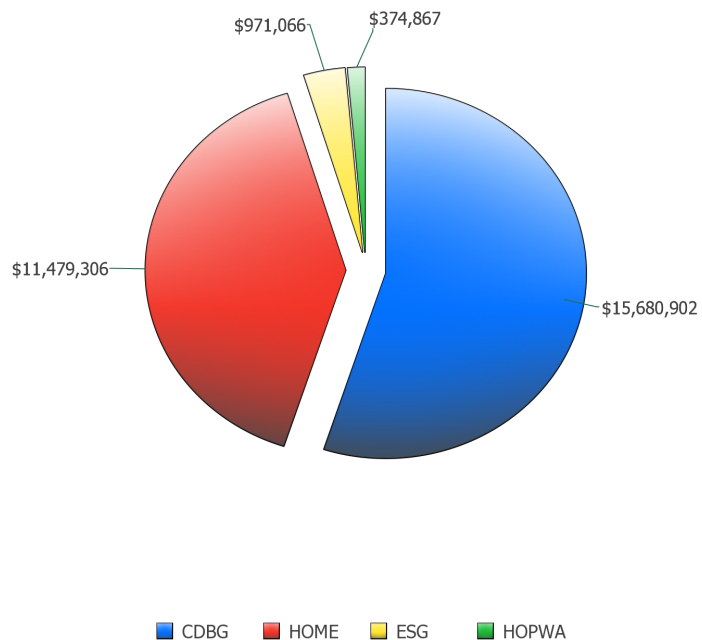
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Funding Matrix Dashboard



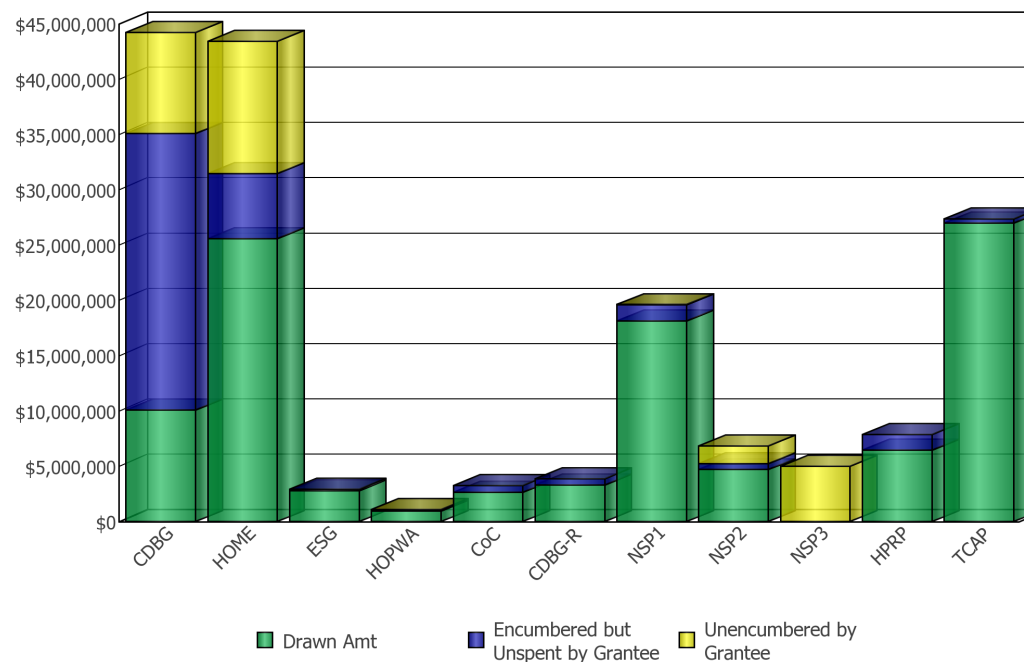
Grantee = OREGON, OR or OREGON HOUSING AND COMMUNITY SERVICES, OR

Year:  
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

| Program Area | Drawn           | Encumbered but Unspent by Grantee | Unencumbered by Grantee |
|--------------|-----------------|-----------------------------------|-------------------------|
| CDBG         | \$10,077,945.74 | \$25,008,052.32                   | \$9,123,938.94          |
| HOME         | \$25,569,251.05 | \$5,882,453.09                    | \$11,958,346.86         |
| ESG          | \$2,760,244.53  | \$142,585.47                      | \$0.00                  |
| HOPWA        | \$916,064.01    | \$118,267.88                      | \$25,649.11             |
| CoC          | \$2,637,563.64  | \$619,283.07                      | \$0.00                  |
| CDBG-R       | \$3,299,249.00  | \$538,330.00                      | \$0.00                  |
| NSP1         | \$18,112,141.90 | \$1,485,775.74                    | \$2,082.36              |
| NSP2         | \$4,673,613.32  | \$551,527.49                      | \$1,604,494.19          |
| NSP3         | \$0.00          | \$0.00                            | \$5,000,000.00          |
| HPRP         | \$6,446,680.99  | \$1,426,754.01                    | \$1.00                  |
| TCAP         | \$26,984,741.00 | \$359,230.00                      | \$0.00                  |